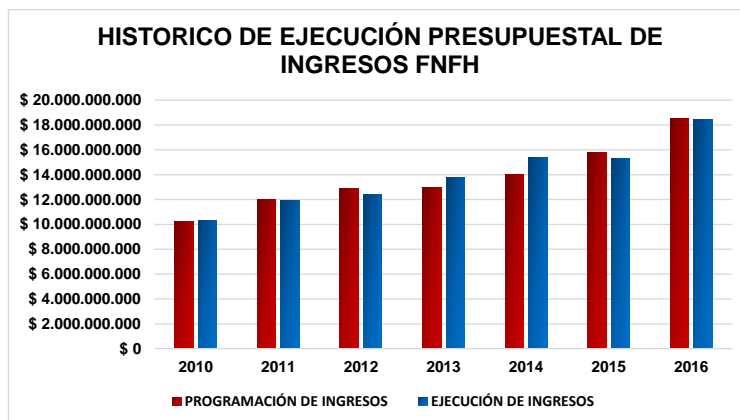
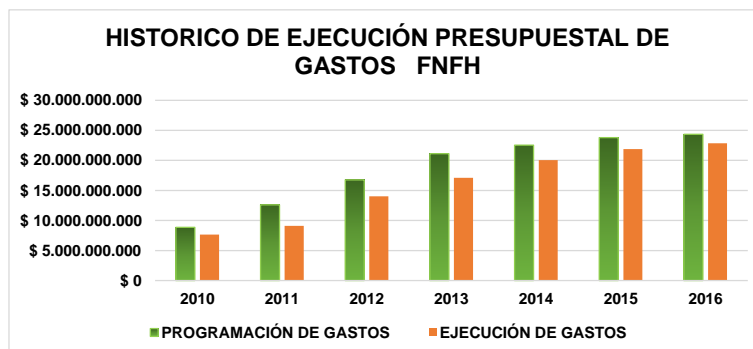


INDICADOR DE HISTORICO DE EJECUCIÓN PRESUPUESTAL FONDO NACIONAL DE FOMENTO HORTIFRUTICOLA AÑO 2010 - 2016



	2010	2011	2012	2013	2014	2015	2016
PROGRAMACIÓN DE INGRESOS	\$ 10.232.031.228	\$ 11.994.336.570	\$ 12.913.080.617	\$ 12.999.276.827	\$ 14.050.155.691	\$ 15.813.892.385	\$ 18.549.066.721
EJECUCIÓN DE INGRESOS	\$ 10.351.517.282	\$ 11.952.581.837	\$ 12.414.762.369	\$ 13.776.108.785	\$ 15.406.565.962	\$ 15.290.832.678	\$ 18.424.651.727
RESULTADO INDICADOR	101%	100%	96%	106%	110%	97%	99%
META	100%						



	2010	2011	2012	2013	2014	2015	2016
PROGRAMACIÓN DE GASTOS	\$ 8.858.937.063	\$ 12.601.835.178	\$ 16.753.264.646	\$ 21.117.358.200	\$ 22.537.715.279	\$ 23.792.916.575	\$ 24.346.255.022
EJECUCIÓN DE GASTOS	\$ 7.659.866.777	\$ 9.101.238.810	\$ 14.019.870.350	\$ 17.117.265.623	\$ 20.030.205.871	\$ 21.873.390.563	\$ 22.847.017.566
RESULTADO INDICADOR	86%	72%	84%	81%	89%	92%	94%
META	90%						