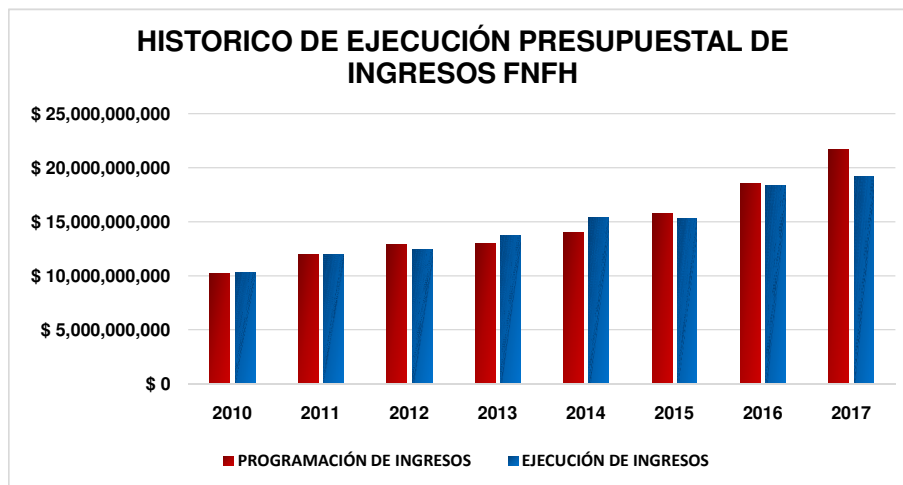
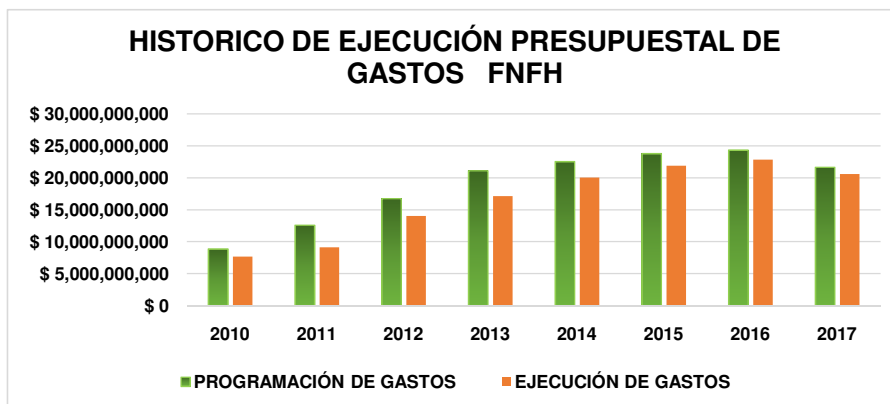


**INDICADOR DE HISTORICO DE EJECUCIÓN PRESUPUESTAL FONDO NACIONAL DE FOMENTO HORTIFRUTICOLA AÑO 2010 - 2017**



	2010	2011	2012	2013	2014	2015	2016	2017
<b>PROGRAMACION DE INGRESOS</b>	\$ 10,232,031,228	\$ 11,994,336,570	\$ 12,913,080,617	\$ 12,999,276,827	\$ 14,050,155,691	\$ 15,813,892,385	\$ 18,549,066,721	\$ 21,686,389,642
<b>EJECUCION DE INGRESOS</b>	\$ 10,351,517,282	\$ 11,952,581,837	\$ 12,414,762,369	\$ 13,776,108,785	\$ 15,406,565,962	\$ 15,290,832,678	\$ 18,424,651,727	\$ 19,229,178,006
<b>RESULTADO INDICADOR</b>	101%	100%	96%	106%	110%	97%	99%	89%
<b>META</b>	100%							



	2010	2011	2012	2013	2014	2015	2016	2017
<b>PROGRAMACION DE GASTOS</b>	\$ 8,858,937,063	\$ 12,601,835,178	\$ 16,753,264,646	\$ 21,117,358,200	\$ 22,537,715,279	\$ 23,792,916,575	\$ 24,346,255,022	\$ 21,673,106,064
<b>EJECUCION DE GASTOS</b>	\$ 7,659,866,777	\$ 9,101,238,810	\$ 14,019,870,350	\$ 17,117,265,623	\$ 20,030,205,871	\$ 21,873,390,563	\$ 22,847,017,566	\$ 20,573,129,827
<b>RESULTADO INDICADOR</b>	86%	72%	84%	81%	89%	92%	94%	95%
<b>META</b>	90%							